



# First Baptist Church



## GLORIFYING GOD by Funding the Mission

### 2023 Proposed Budget

**“I will build My church; and the gates of Hades will not overpower it” – The Lord Jesus Christ (Matt 16:18)**

This budget proposal seeks to fund the mission the Lord Jesus Christ gave us as His church for 2023. As within our own families, and as other churches and businesses often do, we must adjust to the current financial environment.

However, we must also keep our eyes on the Lord Jesus, trust God, and do our best to help fulfill the Great Commission with the strength and wisdom the Holy Spirit provides — despite human and spiritual opposition — just as the early Church did as described in the book of Acts.

For questions pertaining to the budget, feel free to email pastor Mark: [mark@fbcthecolony.org](mailto:mark@fbcthecolony.org). For questions regarding pastor Mark's compensation, contact Carel Bekker ([ccbekker@yahoo.com](mailto:ccbekker@yahoo.com)) and/or Jeff Connelly ([connellyjeff@sbcglobal.net](mailto:connellyjeff@sbcglobal.net)).

## Proposed 2023 Budget

BUDGET GROUP	2023	2022
<b>Evangelism</b>		
North Texas Baptist Area Association; Southern Baptist Convention; Evangelism Program; Pulpit Supply; Special Speakers; Southern Baptists of Texas Convention	\$5,060	\$28,660
<b>Worship</b>		
Equipment; Music, Visual/Video	\$3,800	\$3,800
<b>Service Ministry</b>		
Kitchen Supplies; Bus Maintenance	\$1,500	\$1,500
<b>Discipleship Ministry</b>		
Church Family Forums; Bible Conference; Elder Ministry; Senior Adult Ministry; Adult CG Literature; Human Trafficking; Small Group Ministries; Sanctity of Life	\$7,150	\$12,450
<b>Youth Ministry</b>		
Literature, Discipleship, Events	\$3,000	\$10,640
<b>Children Ministry</b>		
Children's Literature; Outreach; Children's Music; Girls in Action; Children's Supplies; Royal Ambassadors	\$1,300	\$8,900
<b>Preschool Ministry</b>		
Preschool Supplies; Preschool Literature; Mission Friends; Bibles/Certificates	\$1000	\$1,750
<b>Personnel – Ordained Staff, Support Staff</b>		
Elder(s), Ministerial Staff, Support Staff Salary and Benefits; Payroll Taxes	\$115,060	\$273,485
<b>Levite Ministry (Facilities; Landscape; Office)</b>		
Building Maintenance; Computer Support/Supplies; Financial Supplies; Grounds Maintenance; Custodial Supplies; Property Insurance; Office Supplies; Security; Postage; Telephone; Internet; Utilities; Equipment Loans; Audit	\$107,509	\$103,117
<b>TOTAL</b>	<b>\$245,379</b>	<b>\$444,302</b>